

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	97.46 %	96.67 %	8	95.51 %	80	73	
% of Funds Disbursed	83.27 %	84.39 %	21	87.58 %	29	24	
Leveraging Ratio for Rental Activities	1.73	2.5	0	4.86	14	23	
% of Completed Rental Disbursements to All Rental Commitments***	72.32 %	74.45 %	28	82.17 %	20	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.55 %	72.55 %	18	71.17 %	56	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.26 %	80.49 %	11	81.54 %	54	47	
% of 0-30% AMI Renters to All Renters***	56.19 %	49.28 %	4	45.68 %	81	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.72 %	96.21 %	14	96.19 %	51	44	
Overall Ranking:			In State:	18 / 28	Nationally:	34 38	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$74,672	\$54,391		\$27,510	##### Units	87.80 %	
Homebuyer Unit	\$28,317	\$15,906		\$15,239	1,161 Units	7.30 %	
Homeowner-Rehab Unit	\$7,535	\$12,068		\$20,932	785 Units	4.90 %	
TBRA Unit	\$0	\$6,070		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York City NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$128,609	\$173,408	\$6,489
State:*	\$116,975	\$99,505	\$16,845
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.34

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	4.5	13.5	8.8	0.0
Black/African American:	54.2	44.1	27.9	0.0
Asian:	0.6	9.4	25.7	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.9	1.2	0.6	0.0
Asian/Pacific Islander:	0.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	39.0	30.1	36.8	0.0
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HOUSEHOLD SIZE:

1 Person:	42.5	24.9	35.9	0.0
2 Persons:	22.8	19.7	35.4	0.0
3 Persons:	17.8	19.9	15.2	0.0
4 Persons:	9.9	16.9	9.3	0.0
5 Persons:	4.6	10.4	3.2	0.0
6 Persons:	1.7	4.7	0.9	0.0
7 Persons:	0.4	2.1	0.1	0.0
8 or more Persons:	0.2	1.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.4	36.4	18.1	0.0
Elderly:	12.8	3.2	39.7	0.0
Related/Single Parent:	34.1	25.1	18.1	0.0
Related/Two Parent:	9.5	27.2	11.8	0.0
Other:	5.9	7.5	12.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.9	2.5 [#]
HOME TBRA:	0.0	
Other:	7.1	
No Assistance:	71.9	

of Section 504 Compliant Units / Completed Units Since 2001 65

* The State average includes all local and the State PJs within that state

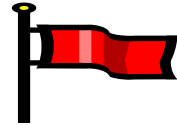
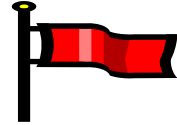
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York City State: NY Group Rank: 34
 (Percentile)
 State Rank: 18 / 28 PJs Overall Rank: 38
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	72.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	72.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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